Maximum Required Expenditures For Choice-Related

Maximum Per-Child

			Transportation	Expenditure For
		FY 2004 Title I	And Supplemental	Supplemental
<u>LEA ID</u>	<u>District</u>	Allocation*	Educational Services**	Educational Services***
100005	ALDEDTVILLE CITY SCHOOL DISTRICT	769 479	152 (0)	1 150 00
100005	ALBERTVILLE CITY SCHOOL DISTRICT	768,478	153,696	1,159.09
100030	ALEXANDER CITY CITY SCHOOL DISTRICT	638,366	127,673	1,249.25
100060	ANDALUSIA CITY SCHOOL DISTRICT	444,079	88,816	1,190.56
100090	ANNISTON CITY SCHOOL DISTRICT	1,607,799	321,560	1,410.35
100100	ARAB CITY SCHOOL DISTRICT	262,861	52,572	1,123.34
100120	ATHENS CITY SCHOOL DISTRICT	761,906	152,381	1,135.48
100180	ATTALLA CITY SCHOOL DISTRICT	321,211	64,242	1,327.32
100210	AUBURN CITY SCHOOL DISTRICT	765,763	153,153	1,069.50
100240	AUTAUGA COUNTY SCHOOL DISTRICT	1,340,511	268,102	1,116.16
100270	BALDWIN COUNTY SCHOOL DISTRICT	4,252,291	850,458	1,198.84
100300	BARBOUR COUNTY SCHOOL DISTRICT	877,471	175,494	1,223.81
100330	BESSEMER CITY SCHOOL DISTRICT	1,912,762	382,552	1,236.43
100360	BIBB COUNTY SCHOOL DISTRICT	1,108,478	221,696	1,293.44
100390	BIRMINGHAM CITY SCHOOL DISTRICT	16,126,716	3,225,343	1,364.13
100420	BLOUNT COUNTY SCHOOL DISTRICT	1,614,602	322,920	1,201.34
100450	BREWTON CITY SCHOOL DISTRICT	240,141	48,028	1,149.00
100480	BULLOCK COUNTY SCHOOL DISTRICT	890,746	178,149	1,441.34
100510	BUTLER COUNTY SCHOOL DISTRICT	1,458,221	291,644	1,417.12
100540	CALHOUN COUNTY SCHOOL DISTRICT	1,942,294	388,459	1,236.34
100600	CHAMBERS COUNTY SCHOOL DISTRICT	1,105,698	221,140	1,141.07
100630	CHEROKEE COUNTY SCHOOL DISTRICT	920,773	184,155	1,146.67
100660	CHILTON COUNTY SCHOOL DISTRICT	1,719,366	343,873	1,185.77
100690	CHOCTAW COUNTY SCHOOL DISTRICT	905,603	181,121	1,325.92
100720	CLARKE COUNTY SCHOOL DISTRICT	1,121,537	224,307	1,158.61
100750	CLAY COUNTY SCHOOL DISTRICT	548,031	109,606	1,148.91
100780	CLEBURNE COUNTY SCHOOL DISTRICT	545,151	109,030	1,174.89
100810	COFFEE COUNTY SCHOOL DISTRICT	439,809	87,962	1,145.33
100840	COLBERT COUNTY SCHOOL DISTRICT	923,086	184,617	1,141.02
100870	CONECUH COUNTY SCHOOL DISTRICT	918,467	183,693	1,258.17
100900	COOSA COUNTY SCHOOL DISTRICT	437,590	87,518	1,136.60
100930	COVINGTON COUNTY SCHOOL DISTRICT	823,347	164,669	1,126.33
100960	CRENSHAW COUNTY SCHOOL DISTRICT	736,002	147,200	1,198.70
100990	CULLMAN CITY SCHOOL DISTRICT	437,563	87,513	1,429.95
101020	CULLMAN COUNTY SCHOOL DISTRICT	2,204,203	440,841	1,172.45
101050	DALE COUNTY SCHOOL DISTRICT	624,542	124,908	1,167.37
101080	DALEVILLE CITY SCHOOL DISTRICT	396,410	79,282	1,122.97
101110	DALLAS COUNTY SCHOOL DISTRICT	2,115,283	423,057	1,401.78
101170	DECATUR CITY SCHOOL DISTRICT	2,261,458	452,292	1,188.36
101140	DEKALB COUNTY SCHOOL DISTRICT	2,338,204	467,641	1,194.79
101200	DEMOPOLIS CITY SCHOOL DISTRICT	524,456	104,891	1,263.75
101230	DOTHAN CITY SCHOOL DISTRICT	2,608,640	521,728	1,187.91
101260	ELBA CITY SCHOOL DISTRICT	389,551	77,910	1,256.62
101290	ELMORE COUNTY SCHOOL DISTRICT	1,757,881	351,576	1,116.11
101320	ENTERPRISE CITY SCHOOL DISTRICT	955,706	191,141	1,125.68
101350	ESCAMBIA COUNTY SCHOOL DISTRICT	1,530,029	306,006	1,259.28
101380	ETOWAH COUNTY SCHOOL DISTRICT	1,665,996	333,199	1,193.41
101410	EUFAULA CITY SCHOOL DISTRICT	731,633	146,327	1,146.76
101440	FAIRFIELD CITY SCHOOL DISTRICT	617,175	123,435	1,151.45
101470	FAYETTE COUNTY SCHOOL DISTRICT	619,482	123,896	1,151.45
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Maximum Required Expenditures For Choice-Related

Maximum Per-Child

			Transportation	Expenditure For
		FY 2004 Title I	And Supplemental	Supplemental
LEA ID	District	Allocation*	Educational Services**	Educational Services***
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101530	FLORENCE CITY SCHOOL DISTRICT	1,305,184	261,037	1,144.90
101560	FORT PAYNE CITY SCHOOL DISTRICT	365,313	73,063	1,093.75
100001	FORT RUCKER SCHOOL DISTRICT	150,354	30,071	1,066.34
101590	FRANKLIN COUNTY SCHOOL DISTRICT	1,045,866	209,173	1,171.18
101620	GADSDEN CITY SCHOOL DISTRICT	2,502,503	500,501	1,295.96
101640	GENEVA CITY SCHOOL DISTRICT	476,489	95,298	1,287.81
101660	GENEVA COUNTY SCHOOL DISTRICT	892,645	178,529	1,174.53
101680	GREENE COUNTY SCHOOL DISTRICT	1,142,315	228,463	1,779.31
101690	GUNTERSVILLE CITY SCHOOL DISTRICT	246,625	49,325	1,203.05
101710	HALE COUNTY SCHOOL DISTRICT	1,259,391	251,878	1,327.07
101720	HALEYVILLE CITY SCHOOL DISTRICT	489,095	97,819	1,198.76
101730	HARTSELLE CITY SCHOOL DISTRICT	152,098	30,420	933.12
101740	HENRY COUNTY SCHOOL DISTRICT	698,312	139,662	1,159.99
101760	HOMEWOOD CITY SCHOOL DISTRICT	78,566	15,713	770.25
100007	HOOVER CITY SCHOOL DISTRICT	157,378	31,476	684.25
101770	HOUSTON COUNTY SCHOOL DISTRICT	1,191,892	238,378	1,223.71
101800	HUNTSVILLE CITY SCHOOL DISTRICT	5,592,426	1,118,485	1,264.40
101830	JACKSON COUNTY SCHOOL DISTRICT	1,352,693	270,539	1,160.11
101860	JACKSONVILLE CITY SCHOOL DISTRICT	185,270	37,054	1,109.40
101890	JASPER CITY SCHOOL DISTRICT	423,799	84,760	1,112.33
101920	JEFFERSON COUNTY SCHOOL DISTRICT	4,046,069	809,214	1,172.77
101950	LAMAR COUNTY SCHOOL DISTRICT	596,808	119,362	1,156.60
101980	LANETT CITY SCHOOL DISTRICT	345,422	69,084	1,216.28
102010	LAUDERDALE COUNTY SCHOOL DISTRICT	1,294,732	258,946	1,140.73
102040	LAWRENCE COUNTY SCHOOL DISTRICT	1,288,129	257,626	1,151.14
102070	LEE COUNTY SCHOOL DISTRICT	1,132,313	226,463	1,041.69
102100	LIMESTONE COUNTY SCHOOL DISTRICT	1,213,846	242,769	1,110.56
102130	LINDEN CITY SCHOOL DISTRICT	292,274	58,455	1,173.79
102160	LOWNDES COUNTY SCHOOL DISTRICT	1,303,284	260,657	1,601.09
102190	MACON COUNTY SCHOOL DISTRICT	1,667,841	333,568	1,325.79
100008	MADISON CITY SCHOOL DISTRICT	432,966	86,593	933.12
102220	MADISON COUNTY SCHOOL DISTRICT	1,775,303	355,061	1,079.21
102250	MARENGO COUNTY SCHOOL DISTRICT	677,137	135,427	1,307.21
102310	MARION COUNTY SCHOOL DISTRICT	1,017,243	203,449	1,159.91
100006	MARSHALL COUNTY SCHOOL DISTRICT	2,120,149	424,030	1,199.18
100003	MAXWELL AFB SCHOOL DISTRICT	8,895	1,779	684.25
102350	MIDFIELD CITY SCHOOL DISTRICT	218,943	43,789	1,111.39
102370	MOBILE COUNTY SCHOOL DISTRICT	23,897,673	4,779,535	1,413.90
102400	MONROE COUNTY SCHOOL DISTRICT	1,281,580	256,316	1,183.36
102430	MONTGOMERY COUNTY SCHOOL DISTRICT	10,673,696	2,134,739	1,327.57
102480	MORGAN COUNTY SCHOOL DISTRICT	1,093,661	218,732	1,111.44
102490	MOUNTAIN BROOK CITY SCHOOL DISTRICT	59,530	11,906	684.25
102520	MUSCLE SHOALS CITY SCHOOL DISTRICT	169,827	33,965	943.48
102550	ONEONTA CITY SCHOOL DISTRICT	127,386	25,477	1,044.15
102580	OPELIKA CITY SCHOOL DISTRICT	1,315,555	263,111	1,175.65
102610	OPP CITY SCHOOL DISTRICT	306,647	61,329	1,236.48
102635	OXFORD CITY SCHOOL DISTRICT	418,903	83,781	1,071.36
102640	OZARK CITY SCHOOL DISTRICT	782,215	156,443	1,155.41
102650	PELL CITY CITY SCHOOL DISTRICT	815,724	163,145	1,160.35

Maximum Required

			Expenditures For	
			Choice-Related	Maximum Per-Child
			Transportation	Expenditure For
		FY 2004 Title I	And Supplemental	Supplemental
LEA ID	District	Allocation*	Educational Services**	Educational Services***
LEA ID	<u>District</u>	Anocation	Educational Services***	Educational Services****
102670	PERRY COUNTY SCHOOL DISTRICT	1,370,802	274,160	1,533.34
102700	PHENIX CITY CITY SCHOOL DISTRICT	1,557,903	311,581	1,189.24
102730	PICKENS COUNTY SCHOOL DISTRICT	1,294,478	258,896	1,216.61
102760	PIEDMONT CITY SCHOOL DISTRICT	382,215	76,443	1,217.25
102790	PIKE COUNTY SCHOOL DISTRICT	1,111,330	222,266	1,262.88
102820	RANDOLPH COUNTY SCHOOL DISTRICT	684,519	136,904	1,158.24
102850	ROANOKE CITY SCHOOL DISTRICT	335,159	67,032	1,188.51
102880	RUSSELL COUNTY SCHOOL DISTRICT	918,197	183,639	1,143.46
102910	RUSSELLVILLE CITY SCHOOL DISTRICT	408,748	81,750	1,154.66
102940	SCOTTSBORO CITY SCHOOL DISTRICT	470,684	94,137	1,110.10
102970	SELMA CITY SCHOOL DISTRICT	1,949,816	389,963	1,764.54
103000	SHEFFIELD CITY SCHOOL DISTRICT	534,251	106,850	1,205.98
103030	SHELBY COUNTY SCHOOL DISTRICT	2,197,265	439,453	1,054.35
103062	ST. CLAIR COUNTY SCHOOL DISTRICT	1,452,584	290,517	1,186.75
103090	SUMTER COUNTY SCHOOL DISTRICT	1,502,883	300,577	1,477.76
103120	SYLACAUGA CITY SCHOOL DISTRICT	732,829	146,566	1,219.35
103150	TALLADEGA CITY SCHOOL DISTRICT	799,675	159,935	1,261.32
103180	TALLADEGA COUNTY SCHOOL DISTRICT	2,021,476	404,295	1,187.01
103210	TALLAPOOSA COUNTY SCHOOL DISTRICT	1,109,040	221,808	1,181.09
103240	TALLASSEE CITY SCHOOL DISTRICT	329,735	65,947	1,125.37
103270	TARRANT CITY SCHOOL DISTRICT	216,619	43,324	1,110.87
103300	THOMASVILLE CITY SCHOOL DISTRICT	350,471	70,094	1,168.24
103330	TROY CITY SCHOOL DISTRICT	563,300	112,660	1,289.02
103360	TUSCALOOSA CITY SCHOOL DISTRICT	2,790,385	558,077	1,187.40
103390	TUSCALOOSA COUNTY SCHOOL DISTRICT	2,894,507	578,901	1,211.60
103420	TUSCUMBIA CITY SCHOOL DISTRICT	298,995	59,799	1,154.42
103430	VESTAVIA HILLS CITY SCHOOL DISTRICT	0	0	0.00
103450	WALKER COUNTY SCHOOL DISTRICT	2,396,676	479,335	1,200.14
103480	WASHINGTON COUNTY SCHOOL DISTRICT	875,375	175,075	1,147.28
103510	WILCOX COUNTY SCHOOL DISTRICT	1,651,148	330,230	1,656.12
103540	WINFIELD CITY SCHOOL DISTRICT	281,711	56,342	1,298.21
103580	WINSTON COUNTY SCHOOL DISTRICT	759,542	151,908	1,196.13
199999	PART D SUBPART 2	2,553,822	510,764	0.00

<sup>\*</sup> Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the Department's calculations. States also are permitted to reserve up to 1 percent of allocations for administration and generally must reserve 4 percent in fiscal year 2004 (up from 2 percent in previous years) for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.

<sup>\*\*</sup> An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs - those with schools identified for improvement, corrective action, or restructuring - may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising a choice option or receiving supplemental educational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation - or an amount equal to 5 percent of its Title I, Part A allocation - on each activity if there is demand for both from students and their parents.

Maximum Required Expenditures For Choice-Related

Transportation
And Supplemental
Educational Services\*\*

Maximum Per-Child
Expenditure For
Supplemental
Educational Services\*\*\*

LEA ID District

\*\*\* An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.

FY 2004 Title I

Allocation\*